

**Exhibit A of Ordinance # _____ for City of San Augustine,
San Augustine County, Texas**

FY 2025

COUNCIL APPROVED

September 17, 2024

CITY OF SAN AUGUSTINE
WATER, SEWER, GARGAGE & ELECTRIC RATES & CHARGES
EFFECTIVE SEPTEMBER 30, 2024 WITH THE OCTOBER 1 2024 BILL

WATER RATES

RESIDENTIAL WATER RATES:

\$59.35 includes 0 to 5,000 gallons of water

\$2.00 per 1,000 gallons up to the next 11,000 gallons (this is up to 15,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 20,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 25,000 gallons)

\$2.00 per 1,000 gallons for 1,000 gallons over 25,000 gallons

COMMERCIAL WATER RATES:

\$64.35 includes 0 to 5,000 gallons of water

\$2.00 per 1,000 gallons up to the next 11,000 gallons (this is up to 15,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 20,000 gallons)

\$2.00 per 1,000 gallons up to the next 5,000 (this is up to 25,000 gallons)

\$2.00 per 1,000 gallons for 1,000 gallons over 25,000 gallons

WHOLESALE RURAL WATER RATES:

\$14.45 per 1,000 gallons

BULK WATER SALES:

\$18.50 per 1,000 gallons

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SEWER RATES**

Sewer Rates are based on Water Usage

RESIDENTIAL SEWER RATES:

\$55.90 includes 5,000 gallons of water usage average.

\$2.00 per 1,000 gallons after the first 5,000 gallons of water usage average

COMMERCIAL SEWER RATES:

\$74.95 includes 5,000 gallons of water usage average.

\$2.00 per 1,000 gallons after the first 5,000 gallons of water usage average

Sewer Charges are based on a three-month average once each year.

*The three months are: **January, February, and March** of the same year that the charges are adjusted on the September billing for the October 1 bill.*

Should a customer have an elevated water usage during the mentioned months consideration is given to adjust the yearly Sewer charge.

GARBAGE RATES

RESIDENTIAL GARGAGE RATES:

\$22.19 a month (plus tax) *Adopted July 1, 2017*

Pineywoods Sanitation Service has a Franchise Agreement with the City of San Augustine to provide exclusive sanitation service.

All active utility accounts are required to have sanitation services. Residential customers are billed by the City of San Augustine and Pineywoods will do the Commercial customers billing.

SECURITY LIGHTS

RATES:

\$10.25 a month (plus tax)

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ELECTRICAL CHARGES & RATES Minimums (Availability Charge)

Residential Electrical Minimum (Availability Charge).....	\$23.50 (includes 0 kwh)
Commercial Small Minimum (Availability Charge).....	\$68.75 (includes 0 kwh)
Commercial Large Minimum (Availability Charge).....	\$72.50 (includes 0 kwh)
Commercial Super Minimum (Availability Charge)	\$175.00 (includes 0 kwh)

These Charges & Rates below begin after the first kwh

Fixed City Customer Charge015 per kwh
Residential Rate03612 per kwh
Commercial Small Rate (usage 5,000 kWh or less)03247 per kwh
Commercial Large Rate (usage more than 5,000 kWh less than 100,000 kWh)03553 per kwh
Commercial Super Rate (usage more than 100,000 kWh)03734 per kwh
Power Cost Residential and Commercial0525 per kwh

PCA Pass Through from DETEC and ETEC Billings base is .04 (ESTIMATED NO less than .0300 per kwh or the PCA on bill if higher less the Standard Power Cost included with rates)
.....(This is based on an estimated average of the PCA factors for the previous FY)
..... (This can be lowered, if determined it has been over estimated; overage deposited in a RESTRICTED Checking Account to offset any increase on cost of producing energy.)

Example:

Residential Electrical = consumption usage x .10362 (.015 + .03612 + .0525)

PCA = consumption usage x .04

Commercial Small Electrical = consumption usage x .09997 (.015 + .03247 + .0525)

PCA = consumption usage x .04

Commercial Large = consumption usage x .10303 (.015 + .03553 + .0525)

PCA = consumption usage x .04

Commercial Super = consumption usage x .10484 (.015 + .03734 + .0525)

PCA = consumption usage x .04